



SUSTAINABLE PERALTA
Steering Committee

PROGRAM BUDGET, 2009-2010

Approve by unanimous vote, Friday, 10/2/2009

Conference Seed Funding / Minimum	\$3,000
Guest Speakers, \$100 honorarium each (2.5 per campus/semester)	\$2,000
Film Series <ul style="list-style-type: none"> • Institutional purchases (1 film @ ~\$360) • Refreshments for series (8 screenings @ ~\$30 each) 	\$600
Professional Development Workshops for Green Curriculum Infusion	\$1,000
Field Trips and Green Student Club Support for Students/Teachers (1 each semester x 4 campuses @ \$250 per event) <i>Examples:</i> <ul style="list-style-type: none"> • Sunol Ag Park • Save the Bay • Recycling facilities (NorCal Waste/Cal Waste Solutions) • Cycling tours • Eco-Art exhibits 	\$1,000
Faculty Curriculum Dinners (@ \$200 each) <ul style="list-style-type: none"> • Fall • Spring 	\$400
Laney College Community Garden Expansion	\$1,000
Community Events (4 @ \$250) <ul style="list-style-type: none"> • 350 Day • Earth Day • Bike to Work Day 	\$1,000
Total	\$10,000